

**UF College of Medicine | ARPA-H Seed Funding
 Estimated Budget**

Use of Funds: Funds may be used for activities directly related to the research: salaries and benefits for research trainees (students, postdoctoral trainees), research supplies, equipment/facility recharge, etc. Funds may not be used for faculty salary, course buyouts, administrative staff, seminar speakers, or conferences. Consultant costs may be considered. Generally, subcontracts are not permitted. No F&A funds are provided. All funds must be expended by the end of the project period.

Cost Categories	Description	Costs
Personnel (e.g., pre-doc, post-doc, lab staff, hourly)		
Personnel (e.g., pre-doc, post-doc, lab staff, hourly)		
Personnel (e.g., pre-doc, post-doc, lab staff, hourly)		
Personnel (e.g., pre-doc, post-doc, lab staff, hourly)		
Tuition		
<u>Fringe benefits</u>		
Equipment		
Supplies		
Other (detail)		
Other (detail)		
Other (detail)		
Total of all costs		

Budget Justification

Please provide a short justification for all budgeted cost categories above (i.e., personnel, tuition, fringe, equipment, supplies, other).